



Citi® Program Dashboard

The New Face of Efficiency

The Citi® Program Dashboard delivers program analytics more effectively than ever before – to help your business achieve greater efficiency and control.

Designed to complement Citi's cutting-edge reporting capabilities and maximize Commercial Card program impact, this sophisticated tool provides a dynamic, graphical presentation of account and transaction information based on user-driven parameters and key performance indicators.

Citi Program Dashboard seamlessly integrates with your existing reporting environment, allowing users to generate metrics, diagnostics and optimization opportunities regarding spending patterns, trends, anomalies and root causes. Users can zero in on exceptions, trends and data points, and then drill down into the specific

transactions, cardholders and vendors that account for the exception or trend. Advanced capabilities allow users to dynamically change parameters such as time sequence, hierarchy or vendor base and view results in real time.



Program Performance Dashboards



Program Performance Dashboards allow users to track key program metrics related to credit usage and compliance trends including monthly delinquency statuses, fees charged, credit losses and counts, as well as cards in force. The Program Performance Dashboards provide enhanced transparency to monitor corporate policy compliance and card program profitability.

The Citi Program Dashboard puts critical tools and analytics at your fingertips – so you can leverage Commercial Card program data to drive compliance and efficiency across your organization.

Vendor Summary Dashboards



Vendor Summary Dashboards allow users to analyze and leverage vendor data to optimize procurement spending and capitalize on economies of scale. The Vendor Summary Dashboards are broken out into three summary reports, for easy analysis of key spend areas:

- 1. Vendor Spend Summary:** Displays trends in total company spend by top ten merchant category codes. Using the dashboard tabs you can view the top T&E or purchasing-related vendors within five predefined categories of spend.
- 2. Merchant Business Category:** Displays trends in total company spend, provided across 20 predefined Citi industry categories.
- 3. Core P-Card Merchant Spend Summary:** Displays trends with client's nontravel- or purchasing-related spend in the top 20 merchant category codes.

Transaction Summary Dashboards



Transaction Summary Dashboards provide key analytics on card usage and program growth. These dashboards can be leveraged to generate intracompany comparisons and benchmarking metrics on trends related to card spend and transactions. Dynamic time sequences are available to view key metrics, including total and average transaction amounts, total and average transaction counts, and cash advances.

Organizations can use the dashboard to:

- Access dynamically integrated views of all transaction data by business unit, cardholders and vendors
- Generate metrics and diagnostics, and identify spending patterns, trends, anomalies and root causes
- Analyze business performance against strategic objectives
- Identify optimization opportunities to improve spend impact
- Issue real-time alerts based on user-defined criteria

To learn how your business can achieve dramatic efficiencies with analytics at-a-glance, visit: www.citimanager.com